

JUSTIFICATION FOR PROPOSED FEES(ANNEXURE 'Q')
FORMAT FOR COMPUTATION OF FEES FOR AY 2014-2015

	Name of the college /Institute	College Code	Location	
1	Jawaharlal Darda Institute of Engineering & Technology, Yavatmal	EN 1120	MIDC, Amravati Road YAVATMAL - 445001 MAHARASHTRA	
	a) Approved fees for AY 2013-14 Rs. 66000/-	Proposed for AY 2014-15		
2	b) Collected fees as per affidavit Rs. 66000/-	81331		
	c) Year of recognition by respective council/Government :- Annexure "F"			
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student.	Rs. N.A.		
3	Whether undertaking on stamp paper submitted reg. refund.	Yes		
4	Computation of final tuition fee and development fee	Expenditure incurred (In Rs.)		Expenditure permitted (In Rs.)
		Total	Per Student (divided by 48)	For Official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching & nonteaching as per DTE/AICTE/PCI/COA/ GOVERNMENT/ University Norms the figure to be given of no. of Professors/Associates Professors/Assistance Professors as per the norms required and actual no.	105925846	45384	
4.1.2	Salary/Honarium to visiting faculties	0	0	
4.1.3	Total Salary Expenditure. (4.1.1+4.1.2)	105925846	45384	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid to on TEQUIP loan) for 2013-14[See Norm 2.2]	39974743	17127	
4.2.1	a) Less: Income derived by using college property (see norm 2.13)	0	0	
	b) Hostel expenses if any (see norm 2.2.2)	0	0	
4.2.2	Total [4.1.3 + 4.2] - [4.2.1]	145900589	62511	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	14590059	6251	
4.3	Usage Charges for building [See norm 2.4.1]	7200000	3085	
4.4	Depreciation on other assets at approved rates as on 31.03.2013 (see norm 2.4)	4878911	2090	
4.5	Total (of 4.2.2 to 4.4) + 4.1.1	172569559	73937	

4.6	Sanctioned strength in the Course run in Academic Year 2013-14 (No.) This is to exclude the tuition waiver scheme (TWS) students	2334	
4.7	Actual strength in the Course to be run in Academic Year 2013-14 [No.]	2152	
4.8	Controlling strength (no) [Higher of 4.6 and 4.7]	2334	
4.9	Tuition Fees (4.5 Divided by 4.8)	73937	
4.10	Development Fees (10% of 4.9)	7394	
4.10.1	Total Fees [4.9 + 4.10]	81331	
4.10.2	Credit of accreditation/NNAC if any 3% or 5% of 4.9 (see norm 2.6.1)	0	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 [see norm 2.6.2]	0	
4.10.4	Total Fees[4.10.1 to 4.10.3]	81331	
4.11	Additional Expenditure of 6th Pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	
		4.11.2 per student	

Note: The amount 4.11.2 is to be collected from all student in the institution. However for the student admitted in the 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the premises/campus/location.

Name of the course	No of student	Tuition time per day
NIL	NIL	NIL

Place

Date 17 MAY. 2014

Signature and Seal of the Head of Institute/College with code no. EN 1120



Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared by

Date

Checked by
(Chartered Accountant)

Note : Sanction strength in 2013-2014 is 2400 less TFW 66 =2334

ANNEX-Q-1

Calculation of Depreciation for fixation of fee for AY 2014-15

1 Statement of Building Area

1.1 Total area required as per norms	14048 m ²
1.2 Total area actual provided	27227 m ²

2 Calculation of Depreciation on other assets for AY 2014-2015

Sr.no.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 13-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014 Rs.	Total Depreciation as on 31 March 2014 Rs.
(a)	(b)	(c)	(d)	(e)	f (c+d)
1	Computers 25% [life 4 years]	1107444	3669225	917306	2114761
2	Equipment 10% [life 10 years]	760706	6620699	662970	1428675
3	Furniture 10% [life 10 years]	147047	0	0	147047
4	Books 25% [life 4 years]	1020024	603658	173415	1193430
	Total	3125220	10992582	1753691	4878911

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipments & furniture provided before 31st March 2004 not to be included.

[Handwritten Signature]

Signature and seal of Chartered Accountant



Date: 17.05.2014

[Handwritten Signature]

Signature and seal of Head of the Institution with code no. EN 1120



Sr no	Particulars	Rate of Depn	Additons			Depn	
			2010-11	2011-12	2012-13		
						Opening	
1	Computers	25%	4212913	629464	47400	4789777	1107444
2	Books	25%	1047689	1505410	1436907	4080096	1020024