

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	EN1120 - Jawaharlal Darda Institute of Engineering and Technology, Yavatmal
Address	Amravati Road, MIDC, Lohara, Yavatmal - 445001

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	59572990	59572990	0	0	0	0
2	MISC INCOME	939228	690183	0	0	0	249045
3	INTEREST RECEIVED	6443619	3821719	0	0	0	2621900
Total Income		66955837	64084892	0	0	0	2870945

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	24704	Total 24704 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	835924	Total 586879 Deductible 0	0	0	0	249045
3	BANK INTEREST INCOME	6443619	Total 3821719 Deductible 0	0	0	0	2621900
4	SALE OF PROSPECTORS BROCHURE	78600	Total 78600 Deductible 0	0	0	0	0
5	TUITION FEES	59572990	Total 59572990 Deductible 0	0	0	0	0
Total Income		66955837	64084892	0	0	0	2870945
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	SALARY & ALLOWANCES	62723429	62723429	0	0	0	0
2	OPERATING & STUDENT ACTIVITY	13151154	13151013	0	0	0	141
3	LABORATORY EXPENSES	153506	153506	0	0	0	0
4	DEPRECIATION	32368554	3199761	0	0	0	29168793

Total Expenses	108396643	79227709	0	0	0	29168934
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Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	39961451	Total 39961451 Paid 39961451 Provision for Unpaid 0 Claimed 39961451	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	821527	Total 821527 Paid 821527 Provision for Unpaid 0 Claimed 821527	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	68463	Total 68463 Paid 68463 Provision for Unpaid 0 Claimed 68463	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1247965	Total 1247965 Paid 1247965 Provision for Unpaid 0 Claimed 1247965	0	0	0	0
Salary - Teaching Staff	Arrears of salary <u>View</u>	3605499	Total 3605499 Paid 3605499 Provision for Unpaid 0 Claimed 3605499	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13674230	Total 13674230 Paid 13674230 Provision for Unpaid 0 Claimed 13674230	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1384733	Total 1384733 Paid 1384733 Provision for Unpaid 0 Claimed 1384733	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	115877	Total 115877 Paid 115877 Provision for Unpaid 0 Claimed 115877	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	524451	Total 524451 Paid 524451 Provision for Unpaid 0 Claimed 524451	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	1296733	Total 1296733 Paid 1296733 Provision for Unpaid 0 Claimed 1296733	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	22500	Total 22500 Claimed 22500	0	0	0	0
Affiliation	University Affiliation Fee View	150000	Total 150000 Claimed 150000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	511953	Total 511953 Claimed 511953	0	0	0	0
University fees paid (for students)	Enrollment Fee View	20930	Total 20930 Claimed 20930	0	0	0	0
University fees paid (for students)	Practical Exam Fee	279530	Total 279530 Claimed 279530	0	0	0	0
Insurance	Building Insurance	336593	Total 336593 Claimed 336593	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	392192	Total 392192 Claimed 392192	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	334404	Total 334404 Claimed 334404	0	0	0	0
Audit Fees	Audit Fee - College	35000	Total 35000 Claimed 35000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	70681	Total 70681 Claimed 70681	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	180124	Total 180124 Claimed 180124	0	0	0	0
Expenditure of Advertisement	Advertisement - General	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	3042672	Total 3042672 Claimed 3042672	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	11246	Total 11246 Claimed 11246	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	18815	Total 18815	0	0	0	0

			Claimed 18815				
Expenses related to Students	4. Training & placement expenses	239515	Total 239515 Claimed 239515	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6 View	167775	Total 167775 Claimed 167775	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	776	Total 635 Claimed 635	0	0	0	141
Professional Charges	Consultancy Fees - Legal	685000	Total 685000 Claimed 685000	0	0	0	0
Professional Charges	Consultancy Fees - Others	780000	Total 780000 Claimed 780000	0	0	0	0
Professional Charges	Professional Fees - Others	593658	Total 593658 Claimed 593658	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	65572	Total 65572 Claimed 65572	0	0	0	0
Communication Expenses	Internet Charges View	384350	Total 384350 Claimed 384350	0	0	0	0
Communication Expenses	Telephone, Fax Charges	23678	Total 23678 Claimed 23678	0	0	0	0
Communication Expenses	Postage charges	805	Total 805 Claimed 805	0	0	0	0
Printing and Stationery	Prospectus printing	61500	Total 61500 Claimed 61500	0	0	0	0
Printing and Stationery	Exam papers and forms printing	66896	Total 66896 Claimed 66896	0	0	0	0
Printing and Stationery	Other stationary	60674	Total 60674 Claimed 60674	0	0	0	0
Establishment Expenses	Electricity	464577	Total 464577 Claimed 464577	0	0	0	0
Establishment Expenses	Water	250329	Total 250329 Claimed 250329	0	0	0	0
Establishment Expenses	Gardening Material	79055	Total 79055 Claimed 79055	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1976610	Total 1976610 Claimed 1976610	0	0	0	0
Contractual Services	Security services View	1562581	Total 1562581 Claimed 1562581	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	153506	Total 153506	0	0	0	0

			Claimed 153506				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	242743	Total 242743 Claimed 242743	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	32368554	Total 3199761 Claimed 3199761	0	0	0	29168793
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	16920	Total 16920 Claimed 16920	0	0	0	0
Total Expenses		108396643	79227709	0	0	0	29168934
Total Claimed Expenses			79227709				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24